

## Message Text

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ACTION EB-07

INFO OCT-01 EUR-12 ISO-00 CAB-05 CIAE-00 COME-00 DODE-00  
DOTE-00 INR-07 NSAE-00 CIEP-02 FAA-00 AF-08 ARA-10  
EA-09 NEA-10 L-03 /074 W  
----- 110445 /67

R 102212Z DEC 76  
FM AMCONSUL MONTREAL  
TO SECSTATE WASHDC 8383

UNCLAS MONTREAL 1931

E. O. 11652: N/A  
TAGS: PORG, EAIR, ICAO  
SUBJ: ICAO: FINANCE CTE MEETING 7 DEC (FI-OB 89/7)

1. CHAIRMAN REVIEWED MAJOR POINTS PRO/CON ON CARRY OVER  
OF CONTINGENCY FUNDS. SECGEN SUBMITTED MEMO AT MTG TO  
PROVIDE MORE DETAILS ON ESTIMATED REQUIREMENTS FOR '77  
TOTALING \$15,650,000 AGAINST APPROPRIATION OF \$14,923,000.  
HE URGED CTE APPROVE CARRY OVER TO MEET NEEDS MORE APPARENT  
NOW FOR '77.

2. FRG ASKED IF MORE INCREASES IN SALARY ARE EXPECTED.  
SECGEN ADVISED THAT UN WILL STUDY MONTREAL NEXT YEAR.  
SECRETARIAT STAFF EXPLAINED INCREASES IN POST ADJUSTMENT  
AS STEMMING LARGELY FROM NEW RATES BEING IN EFFECT FULL YEAR.  
(SOME WERE RAISED AT VARIOUS TIMES THIS YEAR).

3. US QUESTIONED POSSIBILITY OF MAINTAINING CURRENT MAN YEAR  
LEVELS. SECGEN CONFIRMED ESTIMATES BASED ON 8 PERCENT  
VACANCY RATES WHILE PRESENT LEVEL IS 10 PERCENT. STAFF PRESENTED  
RAMBLING EXPLANATION TO JUSTIFY AND UK COMMENTED ON  
CONFUSION REGARDING VARIOUS FIGURES AND DIFFERENT REDUCTIONS  
USED FOR TURNOVER CALCULATIONS. IT WAS AGREED THAT \$500,000  
REDUCTION FOR TURNOVER IS CORRECT.

4. CNADA SUGGESTED CARRY OVER BE LIMITED TO \$500,000. FRANCE  
SUPPORTED AND COMMENTED ON POSITIVE  
PSYCHOLOGICAL EFFECT OF NOT AUTOMATICALLY CARRYING OVER ALL OF  
CONTINGENCY FUNDS. SEVERAL SUGGESTIONS MADE RANGING FROM NO  
CARRY OVER TO \$727,000. US SUPPORTED THOROUGH RECALCULATION  
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AND BETTER JUSTIFICATION FOR EXPECTED REQUIREMENTS.

5. MAJORITY APPEARED TO FAVOR \$700,000 CARRY OVER AND CHAIRMAN CALLED FOR VOTE. APPROVED: 7 FOR, 0 AGAINST, 5 RECORDED ABSTENTIONS (UK, US, USSR, CAN, FRG).

6. BRAZIL EXPLAINED NOT VOTING BECAUSE HE WANTED TO FULLY SUPPORT NEW SECGEN AND GIVE HIM ALL THAT HE NEEDS TO DO HIS JOB.

7. UK SUGGESTED REPORT TO ASSEMBLY ON SUSPENSION OF FINANCE REGS. BE WRITTEN SO THAT ASSEMBLY MUST CONSIDER ISSUE NEXT YEAR. THIS WAS AGREED TO.

8. SENEGAL ALSO REQUESTED THAT SECRETARIAT STUDY PROBLEM OF CARRY OVER DURING NEXT SESSION.  
HARPER

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## Message Attributes

**Automatic Decaptioning:** X  
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